

SUBCOMMITTEE 2

FINAL ACTION REPORT

LEGEND: The *Senate* column shows changes to the Governor's January budget proposal, as adopted by the Senate in May. The **AB 425** column indicates whether the Senate action was sustained (Adopted) or an alternative action was taken when the Senate passed the budget on June 29th and August 31st.

Senate Budget and Fiscal Review

Members

Byron Sher, Chair
Sheila Kuehl
Bruce McPherson

Consultants

Alex MacBain
Frank Vega
John Decker

Senate

AB 425

0250 JUDICIARY

- | | | |
|---|------------|---------|
| 1. Approved \$286,000 (GF) and two attorney positions for the AOC Regional Offices to provide direct legal services to the trial courts. The Conference committee rejected this proposal. | Adopted | |
| 2. Approved \$211,000 (GF) and two human resources positions to provide the trial courts with additional expertise in the areas of labor and employee relations. The Conference committee rejected this proposal. | Adopted | |
| 3. Approved \$122,000 (GF) for an increase in the interagency agreement between the AOC and the CHP's Office of Judicial Protection to increase protection in the courts of appeal. | Adopted | Adopted |
| 4. Approved a one-time reduction of \$2.9 million (GF) related to maintaining vacant positions in courts of appeal. | Adopted | Adopted |
| 5. Approved a one-time reduction of \$1 million (GF) due to workload reductions for the Court Appointed Counsel Program in the Supreme Court. | Adopted | Adopted |
| 6. Approved Finance Letter to transfer \$101,000 from local assistance to state operations for CASA Grant Program. | Adopted | Adopted |
| 7. Approved Finance Letter for a one-time unallocated reduction of \$2.8 million (GF). | -2,800,000 | Adopted |
| 8. Approved \$800,000 (GF) for the Temporary Law Clerks Program from savings identified in the current year. | 800,000 | Adopted |

0280 COMMISSION ON JUDICIAL PERFORMANCE

1. Approved as budgeted.

0390 CONTRIBUTIONS TO JUDGES' RETIREMENT SYSTEM

1. Approved as budgeted.

0450 TRIAL COURT FUNDING

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|--|---------|---------|
| 1. Approved \$14.4 million (GF) to pay for increases in the costs of county-provided services and benefits, including workers' compensation insurance and benefit adjustments, janitorial services, communications, and auditor/controller services. | Adopted | Adopted |
| 2. Approved an augmentation of \$800,000 (GF) for Family and Children-related court programs and services from savings identified in the current year. | 800,000 | Adopted |

	Senate	AB 425
3. Approved \$13.4 million (GF) for ongoing court security costs, including contractual costs of negotiated salary increases.	Adopted	Adopted
4. Approved \$2.3 million (GF) for court interpreter workload growth.	Adopted	Adopted
5. Approved \$51.7 million (GF) to meet various needs of the trial courts, including negotiated salary increases.	Adopted	Adopted
6. Approved \$802,000 (GF) to provide Family and Children court services that will no longer be provided by the counties.	Adopted	Adopted
7. Approved a reduction of \$7.2 million (GF) due to a delay in the implementation of jury reform programs.	Adopted	Adopted
8. Approved a one-time unallocated reduction of \$23.2 million (GF) to the operating budgets of the trial courts.	Adopted	Adopted
9. Approved a one-time reversion of \$28.1 million from the Trial Court Improvement Fund to the General Fund.	Adopted	Adopted
10. Approved proposed 10 percent surcharge on criminal filing fees (revenues of \$45.8 million to the General Fund) and 20 percent surcharge on criminal fines (revenues of 15.2 million to the Trial Court Trust Fund) and a reduction of \$15.2 million (GF) from the TCTF.	Adopted	Adopted
11. Approved Finance Letter for increased costs associated with providing security at trial court facilities (GF).	9,585,000	Adopted
12. Approved Finance Letter for a one-time unallocated reduction for the operations of the trial courts (GF).	-59,200,000	Adopted

Trailer Bill Language

1. Provides for a 10 percent surcharge on court filing fees and a 20 percent surcharge on criminal fines.	Adopted	Adopted
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0540 SECRETARY FOR RESOURCES

1. Approved \$127 million for Urban Parks Grants from Proposition 40 and established an Urban Parks division within the Department of Parks and Recreation.	127,400,000	Adopted
2. Approved \$45,000,000 for Murray-Hayden Competitive Grants from Proposition 40 bonds funds.	45,500,000	Adopted
3. Approved \$25 million for the Carl Moyer Program from Proposition 40 bond funds.	15,900,000	Adopted
4. Approved a total \$20 million for Santa Monica Mountains Conservancy from Proposition 40 funds.	8,000,000	Adopted
5. Approved a total of \$20 million for the Baldwin Hills Conservancy from Proposition 40 bond funds.	5,000,000	Adopted

	Senate	AB 425
6. Deleted \$107 million for cultural and historical resources from Proposition 40 bond funds.	-107,000,000	Adopted
7. Deleted \$9.75 million for agricultural and grazing lands preservation from Proposition 40 bond funds.	-9,750,000	Adopted
8. Deleted \$63.7 million for various river parkway projects from Proposition 40 bond funds. Conference committee approved \$56.2 million for projects and opportunity grants.	-63,700,000	-7,500,000
9. Deleted \$20 million for the Opportunity Acquisition Program from Proposition 40 bond funds. Conference committee restored funding for the program.	-20,000,000	
10. Deleted \$164 million for Clean Beaches from Proposition 40 bond funds.	-164,000,000	Adopted
11. Deleted \$101.1 million for the CALFED Bay-Delta Program from Proposition 40 bond funds.	-101,100,000	Adopted
12. Deleted \$52.3 million for projects authorized in Proposition 40 bond funds.	-52,300,000	Adopted
13. Restored \$330,000 for the Sea Grant program.	330,000	Adopted
14. Approved \$8 million for various River Parkway projects from Proposition 13 bond funds.	425,000	Adopted

Budget Bill Language

1. Authorizes the use of Carl Moyer-Proposition 40 bond funds for clean school buses.	Adopted	Adopted
2. Requires accountability and oversight of Proposition 40 expenditures. Conference committee deleted this language from the budget act.	Adopted	

0555 SECRETARY FOR ENVIRONMENTAL PROTECTION

1. Approved as budgeted.

0690 OFFICE OF EMERGENCY SERVICES

1. Approved an increase of \$562,000 (GF) for the State Strategic Committee on Terrorism.	Adopted	Adopted
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	Senate	AB 425
2. Approved a reduction of \$1.2 million (GF) to delay funding for the California Integrated Seismic Network.	Adopted	Adopted
3. Approved Finance Letter reduction in disaster assistance funding (GF).	-5,000,000	Adopted
4. Approved Finance Letter to delete funding for the OES Headquarters Perimeter Fence (GF).	-1,631,000	Adopted

Trailer Bill Language

1. Conference committee delays repayment for City of Millbrae loan for one year, until May 2005 and provides that no additional interest shall accrue during the deferral period.		Adopted
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0820 DEPARTMENT OF JUSTICE

1. Approved a reduction of \$17.6 million (GF) and 88 positions from various divisions within the department.	Adopted	Adopted
2. Approved shifting \$3 million in equipment expenditures from General Fund to federal funds and \$1.9 million from General Fund to Federal Asset Forfeiture funds.	Adopted	Adopted
3. Approved \$1.1 million (GF) and 10 positions to maintain Tobacco Litigation and Enforcement Section.	Adopted	Adopted
4. Approved \$1.9 million from special funds and 24 limited term positions for Indian gaming regulatory workload.	Adopted	Adopted
5. Approved one-time augmentation of \$1.2 million in Federal Asset Forfeiture funds for computer equipment purchases. The Conference committee approved an augmentation of asset forfeiture funds on a one-time basis to backfill a corresponding General Fund reduction for BNE equipment purchases.	Adopted	-1,189,000
6. Approved Finance Letter for the California Anti-Terrorism Information Center. Funding and positions available over two years unless federal funds are available for this expenditure. The Conference committee approved expenditures of \$6.7 million (representing the first year of funding) and provides the funds as reimbursements through the Office of Criminal Justice Planning (OCJP).	13,400,000	
7. Approved an augmentation in expenditure authority from special funds for the Do Not Call program.	7,200,000	Adopted
8. Approved Finance Letter for an unallocated reduction (GF).	-10,000,000	Adopted

	Senate	AB 425
9. Approved Finance Letter reduction for the California Crime and Violence Prevention Partnership program (GF).	-1,500,000	Adopted
10. Approved Finance Letter reduction for the Spousal Abuser Prosecution program (GF).	-800,000	Adopted
11. Approved Finance Letter reduction to delay land acquisition for the statewide DNA lab (GF).	-5,000,000	Adopted
12. Approved Finance Letter increase for Systems maintenance and support for the Controlled Substance Utilization Review and Evaluation System (CURES). Total increase of \$249,000 (\$124,000 from GF and \$125,000 from special funds). The Conference committee approved \$249,000 from special funds.	249,000	Adopted

Budget Bill Language

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| 1. Limits expenditures and positions for the California Anti-Terrorism Information Center to two years unless federal funds become available. Conference committee rejected the language. | Adopted |
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Trailer Bill Language

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| 1. Conference committee increases the subscriber fee for individuals who wish to get on the "Do Not Call" list up to \$5 every 3 years. | Adopted |
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0855 CALIFORNIA GAMBLING CONTROL COMMISSION

1. Approved as budgeted.

2600 CALIFORNIA TRANSPORTATION COMMISSION

1. Approved as budgeted.

2640 SPECIAL TRANSPORTATION PROGRAMS

1. Approved as budgeted.

2660 DEPARTMENT OF TRANSPORTATION

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| 1. Approved \$1.04 billion loan from the Traffic Congestion Relief Fund to GF, as proposed in Governor's Budget. | Adopted | Adopted |
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	Senate	AB 425
2. Approved \$10 million (special fund) to continue the fleet greening program to reduce air pollution from the department's mobile fleet, as proposed in Governor's Budget.	Adopted	Adopted
3. Approved \$23.4 million (special fund) to implement the department's stormwater management plan, as proposed in Governor's Budget.	Adopted	Adopted
4. Restored half of the department's proposed reduction of state positions for the capital outlay support program (special fund).	Adopted	Adopted
5. Approved proposal to redirect funds for the highway work zone awareness campaign.	Adopted	Adopted
6. Conference Committee approved \$1.5 million (General Fund) for development of a child care facility in Santa Clara.		1,500,000
7. Conference Committee deleted \$75 million (special fund) for the Information Technology Enterprise Integration Systems.		-75,000,000

Trailer Bill Language

1. Authorizes the departments to manage State Highway Account, Public Transportation Account, Traffic Congestion Relief Funds, and Toll Bridge Seismic Retrofit Account from a cash-management basis.	Adopted	Adopted
2. Authorizes the department to establish the freeway service patrol grant program.	Adopted	Adopted
3. Eliminates the Seismic Safety Retrofit Account and establishes the State Highway Account as the successor.	Adopted	Adopted
4. Authorizes the department to loan \$50 million from the State Highway Account to the General Fund. Conference committee approved an additional \$123 million loan.	Adopted	Adopted

Supplemental Report Language

1. Requires the department to provide an implementation review of the stormwater management plan by January 10, 2003.	Adopted	Adopted
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2665 CALIFORNIA HIGH SPEED RAIL AUTHORITY

1. Approved \$7 million to complete the preliminary environmental impact report/environmental impact statement (EIR/EIS), as proposed in Governor's Budget.	Adopted	Adopted
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Senate

AB 425

2700 OFFICE OF TRAFFIC SAFETY

1. Approved as budgeted.

2720 CALIFORNIA HIGHWAY PATROL

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| 1. Approved \$11.9 million from special funds for increases in workers' compensation costs. | Adopted | Adopted |
| 2. Approved \$2.4 million from special funds for telecommunications infrastructure improvements. | Adopted | Adopted |
| 3. Approved various reductions of \$8.5 million from the MVA. | Adopted | Adopted |
| 4. Approved \$81.5 million and 236 positions from the MVA to protect California's infrastructure from terrorism on a one-time basis, with one-year limited term positions unless federal funding becomes available for these expenditures. The Conference committee approved the proposal as budgeted, for \$81.5 million and 236 positions from the MVA on an ongoing basis. The proposal assumes reimbursement to the MVA from federal anti-terrorism funds. | Adopted | Adopted |
| 5. Approved Finance Letter for one-time funding from the MVA for purchase and installation of nuclear detection devices. | 3,145,000 | Adopted |
| 6. Approved Finance Letter to fund from the MVA for additional patrol officers to guard the Golden Gate Bridge on a one-time basis only, unless federal funds become available for this expenditure. The Conference committee approved these positions on an ongoing basis. | 660,000 | Adopted |
| 7. Approved Finance Letter to delay funding for the construction phase of the Williams area office. | -2,969,000 | Adopted |

Budget Bill Language

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| 1. Restricts the funding for infrastructure protection to one-year limited term unless federal funds become available for this purpose. The Conference committee rejected the restrictive language. | Adopted |
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2740 DEPARTMENT OF MOTOR VEHICLES

1. Approved as budgeted.

Senate

AB 425

3110 SPECIAL RESOURCES PROGRAMS

1. Approved as budgeted.

3125 TAHOE CONSERVANCY

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| 1. Approved \$300,000 reduction to the baseline budget. | -300,000 | Adopted |
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Supplemental Report Language

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| 1. Requires the Conservancy, the Tahoe Regional Planning Agency, and the Resources Agency to report on the effectiveness of the Tahoe Environmental Improvement Program (EIP). | Adopted | Adopted |
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3340 CALIFORNIA CONSERVATION CORPS

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| 1. Approved May Revision proposal to reduce the corps' baseline budget by \$7.2 million and 425 corpsmember positions. | -7,200,000 | Adopted |
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3360 ENERGY RESOURCES CONSERVATION & DEVELOPMENT COMMISSION (CEC)

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| 1. Eliminated the GF appropriation for siting (reduction is offset with increased ERPA revenues). | -5,454,000 | Adopted |
| 2. Reduced the grants for geothermal projects. The grant reduction is due to a reduction in special fund revenues, consistent with May Revision. | Adopted | Adopted |

Supplemental Report Language

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| 1. Requires CEC to report on alternative fee structures for siting activities. | Adopted | Adopted |
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Trailer Bill Language

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| 1. Authorizes CEC to raise ERPA surcharge from \$.0002 per kilowatt of electricity to \$.0003. (Amends Revenue and Taxation Code Section 40016.) | Adopted | Adopted |
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Senate

AB 425

3460 COLORADO RIVER BOARD

1. Approved as budgeted.

3480 DEPARTMENT OF CONSERVATION

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|---|---------|-----------|
| 1. Approved \$218 million loan from the beverage container recycling fund to the General Fund, as proposed in Governor's Budget. | Adopted | Adopted |
| 2. Approved \$250,000 (special funds) to begin the abandoned mine remediation program. Conference committee approved \$125,000 for abandoned mine mapping, and \$125,000 for remediation. | 250,000 | Adopted |
| 3. Conference committee approved \$6.7 million (special fund) for the Farmland Conservancy program. | | 6,700,000 |

Budget Bill Language

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|--|---------|---------|
| 1. Authorizes the Director of Finance to issue short-term loans from the General Fund to the Beverage Container Recycling Fund during the budget year. | Adopted | Adopted |
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3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

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|--|------------|------------|
| 1. Reduced GF support of department, offset by increase in fee reimbursement (\$20 million cost shift). Conference committee approved \$20 million augmentation. | | 20,000,000 |
| 2. Approved \$5.8 million reduction for timber harvest plan review. Conference committee deleted this item. | -5,800,000 | |
| 3. Augmented department by \$2 million for combating sudden oak death. | 2,000,000 | Adopted |
| 4. Deleted funding for the board of forestry. Conference committee restored funding. | -158,000 | |
| 5. Conference committee approved \$75 million for costs associated with emergency fire suppression. | | 75,000,000 |

Trailer Bill Language

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| 1. Establishes a 4 percent timber yield fee on harvested timber, and authorizes the department to establish a fee in order to cover the costs of reviewing and enforcing timber harvest plans. Conference committee deleted the proposal. | Adopted |
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Senate**AB 425**

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| 2. Increases reimbursements with locals for fire suppression on state responsibility areas (SRAs). Conference committee deleted the proposal. | Adopted |
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3560 STATE LANDS COMMISSION

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| 1. Approved May Revision proposal to reduce \$600,000 from the commission's baseline budget. | -600,000 | Adopted |
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Budget Bill Language

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| 1. Maintains the Resources Trust Fund and authorizes the transfer of all tidelands oil revenues to the General Fund. | Adopted | Adopted |
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3600 DEPARTMENT OF FISH AND GAME

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|---|-----------|---------|
| 1. Augmented department by \$2 million (Environmental License Plate Fund) to maintain the department's current funding level for CEQA review. | 2,000,000 | Adopted |
| 2. Conference committee approved \$927,000 (special fund) for the "Fishing in the City" program. | | 927,000 |

3640 WILDLIFE CONSERVATION BOARD

- | | | |
|---|-------------|---------|
| 1. Approved May Revision proposal to revert \$14 million from the UC Merced grasslands project and fund the project with Proposition 40 bond funds. | -14,000,000 | Adopted |
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Trailer Bill Language

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| 1. Conference committee approved 1-year suspension of the Natural Heritage Preservation Tax Credit program. | |
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3680 DEPARTMENT OF BOATING AND WATERWAYS

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| 1. Approved as budgeted. |
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3720 COASTAL COMMISSION

	Senate	AB 425
1. Restored \$1.1 million for local coastal programs.	1,100,000	Adopted
3760 COASTAL CONSERVANCY		
1. Approved \$4.6 million (Proposition 12) augmentation for the Santa Monica Bay restoration program.	4,600,000	Adopted
<i>Supplemental Report Language</i>		
1. Requires the conservancy to report on the coastal fish passage barrier assessment program.	Adopted	Adopted
3780 NATIVE AMERICAN HERITAGE COMMISSION		
1. Approved as budgeted.		
3790 DEPARTMENT OF PARKS AND RECREATION		
1. Conference committee approved a \$1.1 million reduction and authorized the department to implement the Iron Rangers Program, and charge for camp reservation fees.		-1,100,000
<i>Supplemental Report Language</i>		
1. Requires the department to conduct an assessment of maintenance and operating costs to permit initial public access for all land acquired in the 2000-01 and 2001-02 fiscal years.	Adopted	Adopted
3810 SANTA MONICA MOUNTAINS CONSERVANCY		
1. Approved as budgeted.		
3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION		
1. Approved May Revision proposal to reduce the commission's baseline budget by \$400,000.	-400,000	Adopted

3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY

1. Approved as budgeted.

3830 SAN JOAQUIN MOUNTAINS CONSERVANCY

1. Approved as budgeted.

3835 BALDWIN HILLS CONSERVANCY

1. Approved as budgeted.

3840 DELTA PROTECTION COMMISSION

1. Approved as budgeted.

3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY

1. Approved as budgeted.

3860 DEPARTMENT OF WATER RESOURCES

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|---|------------|------------|
| 1. Approved May Revision proposal to transfer \$31.4 million from the State Water Project Fund to the General Fund. | Adopted | Adopted |
| 2. Approved \$3.4 million reduction to the CALFED Bay-Delta program. Conference committee restored funding. | -3,400,000 | |
| 3. Approved \$300,000 (Proposition 204) augmentation for the fish passage improvement program. | 300,000 | Adopted |
| 4. Conference committee approved a \$2 million (GF) reduction to the Drought Panel Recommendations program. | | -2,000,000 |

Senate

AB 425

Supplemental Report Language

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|---|---------|---------|
| 1. Requires the department to provide quarterly reports on the department's energy purchasing transition efforts. | Adopted | Adopted |
| 2. Requires CALFED to report on various program elements. | Adopted | Adopted |
| 3. Requires CALFED to submit a work-plan for the fish passage improvement program. | Adopted | Adopted |

3900 AIR RESOURCES BOARD

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|--|------------|---------|
| 1. Approved \$6 million (Motor Vehicle Account) restoration in subvention grants to local air districts. | 6,000,000 | Adopted |
| 2. Approved May Revision proposal to reduce \$3.3 million from the stationary source program. | -3,300,000 | Adopted |

Trailer Bill Language

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| 1. Repeals the current cap on stationary source fees and authorizes the board to increase fees with the consumer price index. Conference committee deleted the proposal. | Adopted |
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Supplemental Report Language

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| 1. Requires the board to provide recommendations on developing a statewide particulate matter emission reduction incentive program. | Adopted | Adopted |
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3910 INTEGRATED WASTE MANAGEMENT BOARD

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|---|------------|---------|
| 1. Removed proposal to establish a conversion technology grant program and placed funding for the program in legislation. | -1,500,000 | Adopted |
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3930 DEPARTMENT OF PESTICIDE REGULATION

- | | | |
|--|------------|---------|
| 1. Restored \$500,000 in local assistance funding to be used by the county agricultural commissioners. | 500,000 | Adopted |
| 2. Approved May Revision proposal to reduce the department's budget by \$3.4 million. | -3,400,000 | Adopted |

Senate

AB 425

Supplemental Report Language

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|---|---------|---------|
| 1. Requires the department to report on pesticide use enforcement activities. | Adopted | Adopted |
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3940 STATE WATER RESOURCES CONTROL BOARD

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|---|-------------|------------|
| 1. Reduced \$16.3 million from the board's core regulatory program. The subcommittee also approved trailer bill language to increase fees to offset the reduction. Conference committee denied this proposal. | -16,300,000 | |
| 2. Approved the May Revision proposal to reduce \$6.2 million in stormwater contracts. | -6,200,000 | Adopted |
| 3. Conference committee denied funding for the System for Water Information Management II Project (SWIM II) | | -4,328,000 |

Trailer Bill Language

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|---|---------|
| 1. Increases the statutory cap on waste discharge fees to \$30,000. The proposal also removes the exemption for co-permittees and confined feeding operations (dairies). Conference committee denied this proposal and approved a \$20,000 cap on waste discharge fees. | Adopted |
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3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

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| 1. Conference committee approved a \$2 million unallocated reduction. | -2,000,000 |
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3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

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|--|-----------|---------|
| 1. Restored \$1.3 million for various health assessment programs, including: public health goal development, children's health, and cancer risk assessment. Conference committee approved a \$600,000 unallocated reduction. | 1,309,000 | 709,000 |
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8100 OFFICE OF CRIMINAL JUSTICE PLANNING

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|--|-------------|------------|
| 1. Approved various proposed reductions totaling \$719,000 and 5 positions. (GF) | Adopted | Adopted |
| 2. Approved Finance Letter for a 50 percent reduction to various local assistance grant programs, restored funding | -18,481,000 | -7,892,000 |

	Senate	AB 425
for three grants and added \$1,000 to the other grants. Conference committee approved restoration of certain grants programs.		
3. Approved Finance Letter reduction from General Fund for the High Technology Theft Apprehension and Prosecution Program. The Conference committee restored funding for this program.	-4,177,000	
4. Approved Finance Letter reduction from General Fund for the War on Methamphetamine program. The Conference committee approved full funding for the program (\$15 million).	-5,000,000	
5. Approved Finance Letter reduction for the Cold Hit Program (GF). The Conference committee reduced funding for the program by a total of \$17.2 million.	-6,000,000	-17,195,000
6. Approved transfer of federal funds for certain juvenile justice grant programs (\$42 million) and GF (\$2.4 million) from OCJP to Board of Corrections. The Conference committee rejected the transfer of these programs to the Board.	Adopted	
7. Approved Finance Letter to transfer \$4 million (GF) from the DNA Cold Hit program to fund the Domestic Violence Prevention program.	Adopted	Adopted
8. Conference committee approved funding for the California Anti-Terrorism Information Network (GF). These funds are provided to the DOJ through reimbursements.		6,700,000

Supplemental Report Language

1. Directs OCJP to report on a quarterly basis information regarding the redirection of grants funds between grantees.	Adopted	Adopted
2. Directs OCJP to provide an audit report and an outcome evaluation of the Gang Violence Suppression program.	Adopted	Adopted

Trailer Bill Language

1. Conference committee provides authority to issue lease revenue bonds for the Los Angeles Regional Forensic Lab.		Adopted
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8140 OFFICE OF THE STATE PUBLIC DEFENDER

1. Approved Finance Letter reduction to reflect the elimination on currently vacant positions (GF).	-250,000	Adopted
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Senate

AB 425

8180 PAYMENTS TO COUNTIES FOR THE COSTS OF HOMICIDE TRIALS

1. Approved as budgeted.

8300 AGRICULTURAL LABOR RELATIONS BOARD

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|---|----------|---------|
| 1. Approved Finance Letter for an unallocated reduction (GF). | -519,000 | Adopted |
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8570 DEPARTMENT OF FOOD AND AGRICULTURE

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|---|------------|------------|
| 1. Approved one-time funding for the Medfly preventative release program, as proposed by Governor's Budget. | Adopted | Adopted |
| 2. Approved \$2 million reduction for the red imported fire ant program. | -2,000,000 | Adopted |
| 3. Approved May Revision proposal to reduce \$3 million from the "Buy California" program. Conference committee approved an additional \$500,000 reduction. | -3,000,000 | -3,500,000 |
| 4. Conference committee approved a \$15 million loan from the Agricultural Fund to the General Fund. | | Adopted |

Supplemental Report Language

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| 1. Requires the department to provide a recommendation on how to fund the Medfly preventative release program from an alternative funding source and requires the Legislative Analyst to provide a recommendation on how to fund the program from assessments. Conference committee deleted this language. | Adopted |
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8660 PUBLIC UTILITIES COMMISSION (PUC)

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|--|-----------|---------|
| 1. Increased funding for financial and legal counsel for dealing with the PG&E bankruptcy, consistent with May Revision. | 4,785,000 | Adopted |
| 2. Increased funding for bond counsel (PUC Utilities Ratepayers Account). | 1,000,000 | Adopted |
| 3. Eliminated funding for the "Green Team," pursuant to LAO recommendation. | -100,000 | Adopted |
| 4. Adjusted commission's lease revenue payments, consistent with May Revision. | Adopted | Adopted |

Senate

AB 425

Budget Bill Language

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|---|---------|---------|
| 1. Modifies the statutory requirement requiring the Office of Ratepayer Advocates to be identified separately in the budget bill. | Adopted | Adopted |
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Supplemental Report Language

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| 1. Requires the PUC to report on the staff needs of the payphone program. | Adopted | Adopted |
| 2. Requires the PUC to report on the progress in implementing AB 140 (Strom-Martin), the rural telephone grants program. | Adopted | Adopted |

8665 CALIFORNIA CONSUMER POWER & CONSERVATION FINANCING AUTHORITY (CPA)

- | | | |
|---|------------|---------|
| 1. Scheduled \$1 million repayment of the 2001 loan. | -1,000,000 | Adopted |
| 2. Reduced the authority's budget by \$1.1 million to reflect changes in planned activities associated with financing projects. | -1,100,000 | Adopted |
| 3. Shifted funding of CPA loan from General Fund to special fund. | -5,600,000 | Adopted |

Supplemental Report Language

- | | | |
|--|---------|---------|
| 1. Requires the CPA to report on its cash flow and the projects it is financing. | Adopted | Adopted |
|--|---------|---------|

Trailer Bill Language

- | | | |
|--|---------|---------|
| 1. Modifies the CPA's ability to contract for personnel (amends PU Code 3340). | Adopted | Adopted |
|--|---------|---------|

8700 CALIFORNIA VICTIM COMPENSATION AND GOVERNMENT CLAIMS BOARD

- | | | |
|--|------------|---------|
| 1. Approved Finance Letter to delete transfer from the Restitution Fund to the General Fund. | 20,000,000 | Adopted |
| 2. Approved \$966,000 from special funds to establish a Claims Review Unit within each Joint Power county. | Adopted | Adopted |

Trailer Bill Language

- | | | |
|--|---------|---------|
| 1. Requires claims to be submitted using a standard Claim Form, and increases Caltrans delegation authority. | Adopted | Adopted |
|--|---------|---------|

Senate

AB 425

8770 ELECTRICITY OVERSIGHT BOARD

- | | | |
|---|----------|---------|
| 1. Eliminated the generation maintenance program. | -730,000 | Adopted |
|---|----------|---------|

Supplemental Report Language

- | | | |
|---|---------|---------|
| 1. Requires the board to report on its appeals caseload by August 1, 2002. | Adopted | Adopted |
| 2. Requires the board to describe its statutory duties and budgetary needs. | Adopted | Adopted |

8830 CALIFORNIA LAW REVISION COMMISSION

- | | | |
|--------------------------|--|--|
| 1. Approved as budgeted. | | |
|--------------------------|--|--|

8840 COMMISSION OF UNIFORM STATE LAW

- | | | |
|--------------------------|--|--|
| 1. Approved as budgeted. | | |
|--------------------------|--|--|

9670 EQUITY CLAIMS OF THE CALIFORNIA VICTIM COMPENSATION AND GOVERNMENT CLAIMS BOARD AND SETTLEMENT AND JUDGEMENTS BY THE DEPARTMENT OF JUSTICE

- | | | |
|--------------------------|--|--|
| 1. Approved as budgeted. | | |
|--------------------------|--|--|